

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release order for Rs.2,33,82,000/- under Plan to the Commissioner of Agriculture, A.P., Hyderabad – Orders - Issued.

FINANCE (EXP.A&C) DEPARTMENT

G.O.Rt.No.4060

Dated: 16 -11-2011

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. G.O. Rt.No. 2402, Finance (Exp.A&C)Dept., dt.18-06-2011.
5. A&C Dept. U.O. No.8664/FP.II(1)/2011, dt.17.10.2011.
6. G.O. Rt.No.3994, Finance (Exp.A&C)Dept., dt.05-11-2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.2,33,82,000/- {Rs.175.37 lakhs of CSS + Rs.58.45 lakhs of MSS (Rs.3.77 by way of re-appropriation)} (Rupees Two crores Thirty three lakhs and eighty two thousand Only) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad in relaxation of quarterly regulations orders during the Financial Year 2011-12 under Normal State Plan towards clearing of pending liabilities of 2010-11 and for implementation of the ISOPOM – Maize Scheme during 2011-12.

(Rs. in Thousands)

S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Re-appropriation of Funds	Total B.E 2011-12 (4+5)	Amount Already Authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Plan												
	Accelerated Maize Development Programme	MSS 2401-M.H.102-GH-06 S.H.(22) – 130/132 OOE 200 OAE	25 4	0 4	(+) 25 (+) 88	50 96	25 8	25 88	0 0	DV C/ LO C	AA O/ AD As/ DD As/ JDA s O/o C& DA	
		330 Subsidies	1,22,17	0	(-) 1,13	1,21,04	48,74	43,28	29,02			
		500/503 Other Expenditure	1,06	1,64		2,70	2,70	0	0			
		MH 789 –GH-06 MSS SH (05)										
		330 Subsidies	25,92	0		25,92	10,64	9,46	5,82			
		MH 796 – GH-06 SH(36)										
		330 Subsidies	10,56	0		10,56	5,17	4,58	81			
			1,60,00	1,68		1,62,77	67,58	58,45	36,78			
		CSS 2401-MH 102 GH-10 SH(22)										
		130/132 OOE	1,50	0		1,50	75	75	0			
		200 OAE	24	0	(+) 2,64	2,88	24	2,64	0			
		330 Subsidies	5,27,43	0	(-) 2,64	5,24,79	1,46,24	1,29,84	2,48,71			
		500/503	9,56	0		9,56	8,11	0	1,45			
		MH 789 –GH-10 MSS SH (05)										
		330 Subsidies	1,19,00	0		1,19,00	31,96	28,38	58,66			
		MH 796 – GH-10 SH(36)										
		330 Subsidies	58,00	0		58,00	15,49	13,76	28,75			
			7,15,73	0		7,15,73	2,02,79	1,75,37	3,37,57			
		Total:	8,75,73	1,68		8,78,50	2,67,67	2,33,82	3,74,35			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.

Copy to:
The A&C Department, A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.II) Department.
The REINS (Budget Computers Branch).
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER